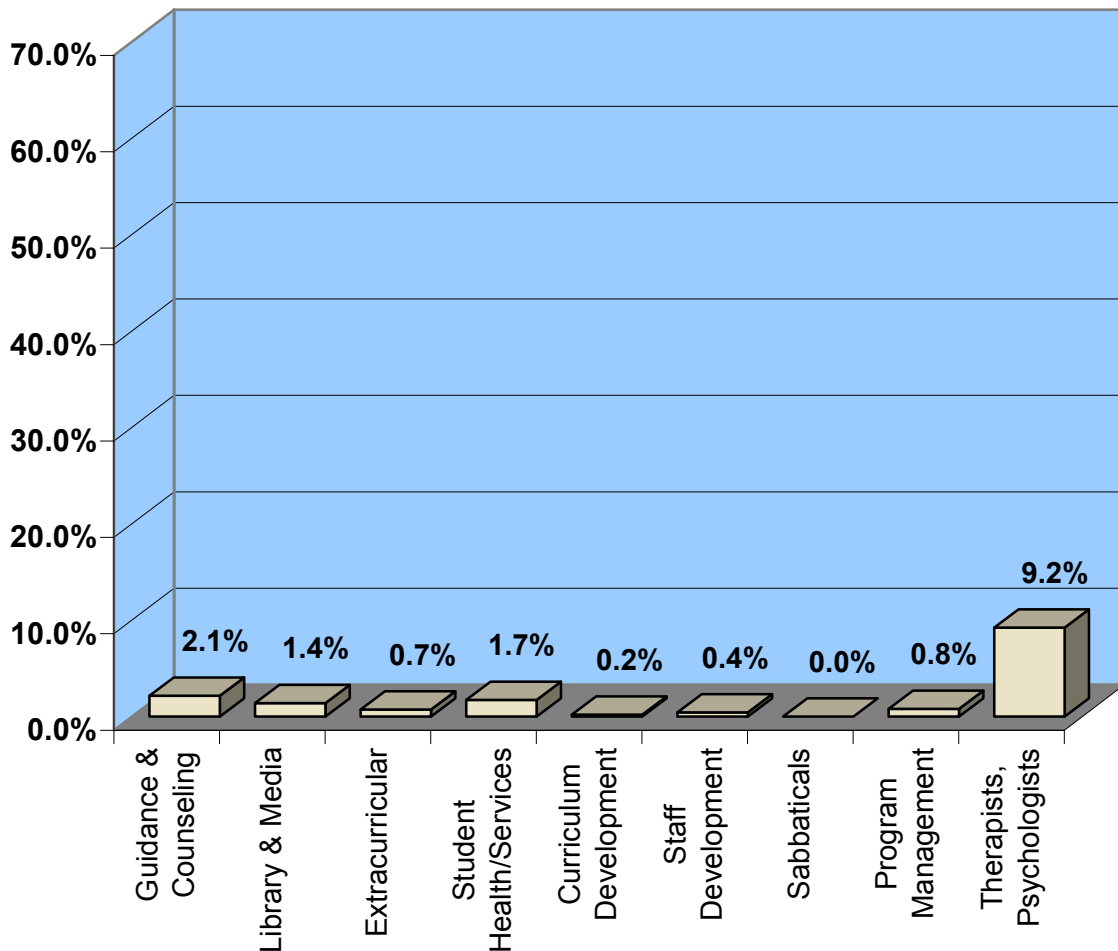


East Providence School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,456,665	\$243	2.1%
Library & Media	\$953,041	\$159	1.4%
Extracurricular	\$489,743	\$82	0.7%
Student Health & Services	\$1,182,706	\$198	1.7%
Curriculum Development	\$132,105	\$22	0.2%
Staff Development & Support	\$284,089	\$47	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$535,872	\$89	0.8%
Therapists, Psychologists, et al	\$6,289,078	\$1,050	9.2%
Instructional Support Expenditures	\$11,323,299	\$1,891	16.6%
Total District Expenditures	\$68,145,288	\$11,380	100.0%